KBE APPROVAL DATE: AUGUST 2021

DANVILLE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

Current Plan P-1, 2-5, 6-8, 9-12 Long Range Plan P-1, 2-5, 6-8, 9-12

SCHOOL CENTERS 1. Secondary			Status	Organization	2018-19 SAAR Enrol / Capacity
1.	Secondary a. Danville High School	A1	Permanent	9-12 Center	555/545
	b. Anchor Academy	A5	Permanent	6-12 Center	13/0
2.	Middle a. John W. Bate Middle School	A1	Permanent	6-8 Center	425/428
3.	Elementary a. Mary G. Hogsett Primary School	A1	Permanent	P-1 Center	274/329
	b. Edna L. Toliver Intermediate School	A1	Permanent	2-5 Center	596/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
Eff

Eff. % Cost Est.

1. John W. Bate Middle School

1978, 1999

67,075 sf.

Major Renovations not included in 2000 renovation to include: resurface existing asphalt paving (drives, parking, and garbage areas), provide ADA access at building entries, renovate elevators, replace exterior and interior doors and hardware, renovate one Computer Lab into a Standard Classroom, replace interior finishes (ceilings, paint, carpet, tile) in selected areas, add cabinets (casework) to selected areas, replace all casework in Administration Area, re-caulk building, add ADA drinking fountains, provide total renovation to main floor toilet rooms, address building settlement, add control joints at Band Room, paint all exterior lintels and soffits, regrade several areas around the building, tie Band Room downspouts to storm system, replace selected windows, replace plumbing systems and fixtures, replace electrical service and branch wiring, and replace all kitchen equipment and hood system.

\$5,750,896 % \$250,149

Construct:	1	Band Room expansion	759 sf.	759 sf.	71%	\$250,149
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$82,394

2. John W. Bate Middle School - HVAC 1978, 1999 67,075 sf.

Add VAV boxes and controls to three HVAC rooftop units. This work was not included in the scope of the 2018 HVAC replacement project. \$530,000

3. Danville High School - HVAC 1964 137,345 sf.

Replace existing HVAC systems serving the Media Center and Multipurpose Space. \$120,000

1928, 1952,

4. Edna L. Toliver Intermediate School— 1955, 2016 87,736 sf.

Partial Roof Replacement

Replace Gym & cupola roofs and repair associated damaged walls. \$253,301

1e. Renovation to upgrade facilities to meet the most current Life Safety requirements of the KY building code

1. John W. Bate Middle School

1978, 1999

67,075 sf.

Replace guardrails to meet building code requirements.

\$15,000

2. Danville High School

1964

137,345 sf.

Replace guardrails to meet building code requirements.

\$20,000

1928, 1952,

3. Edna L. Toliver Intermediate School

1955, 2016

87,736 sf.

Replace guardrails at the 1928 entry stair to meet building code requirements.

\$7,500

1f. Renovation to upgrade facilities to meet the most current Handicapped Accessibility reqs. of the KY bldg. code

1. Danville High School

Repair existing elevator. Add accessible path/ramp to main entry.

\$150,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Danville High School

1964

137,345 sf.

Renovation of spaces not renovated in 2006 to include resurface existing asphalt paving (drives and parking areas), replace selected exterior doors and hardware, replace interior finishes including ceilings, carpet, vinyl tile, add cabinets (casework), replace selected windows, tuck point Gym exterior wall, address structural issues in the Media Center, add exterior steps at Media Center East stair, caulk exterior, add acoustical separation at Fitness Area, patch Auditorium ceiling, connect roof scuppers to storm system, upgrade garbage area, replace plumbing systems and fixtures, add new domestic water heaters, replace domestic water distribution, upgrade fire alarm and suppression system, replace electrical service, distribution, and branch wiring, provide additional power outlets, upgrade water supply, and replace site lighting. Renovate Computer Labs and excess Resource Rooms to combine the smaller spaces into larger spaces that meet the model program requirements.

\$5,276,471

2. Anchor Academy

Major renovation of spaces and building systems. Convert three current classroom spaces to two classrooms to meet minimum size requirements.

\$492,265

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Maintenance and Storage Facility

Construct: Construct a new central storage facility.

3.500 sf.

74% \$593,912

74%

2. Central Bus Garage

Construct: Construct a new bus garage facility.

4.800 sf.

\$1,236,843

3. Gore House Storage Facility

1850

4.790 sf.

Renovation to include site development, paving of drives and parking, roof replacement, clean & tuckpoint brick, renovate exterior trim, doors, hardware and windows, interior finishes and accessories, repair water damage, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include fire protection and annunciation systems, ADA accessibility, and security upgrades.

\$330,819

DISTRICT NEED \$15,109,551

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Admiral Stadium

Major Renovation to include site development, paving of drives and parking, masonry repairs, doors & hardware, interior finishes and accessories, casework, signage, heating replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, locker room upgrades,

bleacher rep	aır, a	nd ADA accessibility upgi	rades.			\$931,500
Construct:	2	Restroom Additions	500 sf.	1,000 sf.	71%	\$176,859
	1	Maintenance Area	1,000 sf.	1,000 sf.	71%	\$176,859
	1	Storage Area	1,000 sf.	1,000 sf.	71%	\$176,859
	1	Concession Addition	300 sf.	300 sf.	71%	\$53,058

2. Danville District Athletic Facilities

a. Provide additional parking at: Baseball Stadium, Tennis Courts and Soccer Stadium						\$275,000
b. Provide concessions and restroom buildings at the Softball Complex						
Construct:	2	Restroom Additions	300 sf.	600 sf.	71%	\$106,115
	1	Concession Addition	250 sf.	250 sf.	71%	\$44,215

3. Swain Fitness Center

13,750 sf.

Renovation to include site development, paving of drives and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include: fire protection and annunciation systems, elevator addition, ADA accessibility and security upgrades.

\$1,315,108

4. Mary G. Hogsett Primary School

Renovate items not included in the 2020 major renovation: sanitary sewer and exterior windows in the 1972 Media Center portion of the building, and exterior windows and fittings in the 1988 Gym portion of the building.

\$136,447